

Special Meeting of the Board of Trustees of the Village of
Herkimer, New York, held, Thursday April 30. 2026 at
7:00 P.M. in Municipal Hall

7:00 P.M. the **Meeting** was called to order by Deputy Mayor Ainsworth and roll call of officers.

PRESENT: Mayor Dana Sherry (excused)
Deputy Mayor Mark Ainsworth
Trustee Virendranath Dhaniram (excused)
Trustee Dominick Scalise
Trustee Howard Quick
Clerk Treasurer Amanda Viscomi
Deputy Clerk Treasurer Paula Dygert

On a motion from Trustee Quick seconded by Trustee Scalise and carried to open the Special Meeting at 7:00 p.m.

The purpose of the meeting is to adopt the 2026-2027 Budgets

There were some changes that needed to be made due to issues with the payroll spread sheets. Below are the changes by fund.

GENERAL FUND

Account#	From	To	Difference
A 3120-111	1,447,704.00	1,447,802.00	98.00
A 3410-111	1,049,539.00	1,124,087.00	74,548.00
A 3410-133	14,000.00	13,500.00	500.00
A 5110-111	271,078.00	271,304.00	226.00
A9060-807	675,000.00	700,000.00	25,000.00

On a motion by Deputy Mayor seconded by Trustee Quick and carried to approve the General Fund changes.

WATER FUND

Account#	From	To	Difference
F 8310-111	282,876.00	296,600.00	13,724.00
F 8340-111	168.155.00	174,168.00	6,013.00

On a motion by Trustee Scalise seconded by Trustee Quick to approve the Water fund changes.

SEWER FUND

Account #	From	To	Difference
G 8110-111	69,747.00	56,388.00	13,359.00
G 8130-111	214,301.00	207,469.00	6,832.00
G 9060-807	72,301.00	121,000.00	48,699.00

On a motion by Deputy Mayor Ainsworth seconded by Trustee quick and carried to approve the Sewer fund changes.

The board then discussed the different options with the General Fund. Without using any fund balance the tax rate would be 9.6%, using \$ 100,000.00 fund balance would be 7.5% and using \$ 200,000.00 would be 6%. After weighing all the options, the board felt we should use \$250,000.00 in fund balance and have a 5% rate increase. The board also agreed to increasing the Water and Sewer rates 5% each.

On a motion by Trustee Scalise seconded by Trustee Quick and carried to adopt the General Fund Budget in the amount of \$ 7,947,192.00, using \$ 250,000.00 in fund balance.

On a motion by Trustee Quick seconded by Trustee Scalise and carried to adopt the Water fund Budget in the amount of \$ 1,333,389.00, and this will include a 5% water rate increase.

On a motion by Deputy mayor mark Ainsworth, seconded by Trustee Scalise and carried to adopt the Sewer Fund Budget in the amount of \$ 975,008.00, and this will include a 5% sewer rate increase.

Chandra King a candidate for the NYS Assembly 118th District stopped to introduce herself and to talk a minute about the upcoming election.

Since there was no other the business the Special Meeting was closed @ 7:35 p.m.

Respectfully submitted,

Amanda Viscomi
Clerk Treasurer